

Covid Funding 2021 – School Expenditure

Activity/Resources	Cost – Spent/Committed
Community Schools – Maths and English Support during lockdown	£4840.00
Curriculum Support Assistant – supporting students whose progress has been affected due to Covid	£20000.00
My Tutor – Online Maths and English support during Lockdown	£4556.00
Virtual face-to-face work experiences	£5000.00
Community Schools – Maths and English support During the summer holidays 2021	£3360.00
Total Spend/Commitment	£34396.00